AVON PUBLIC SCHOOLS

**Patrick Clark Drive · Avon, MA 02322 · (508) 588-0230 · fax (508) 559-1081**

# THE MISSION STATEMENT:

**To educate all students to be lifelong learners and responsible citizens in a global society.**

#### SCHOOL COMMITTEE MEETING

#### Minutes

#### *March 29, 2023*

**Regular School Committee Meeting 7:00pm AMHS Media Center/ Zoom**

**Join Zoom Meeting
https://us02web.zoom.us/j/88021919423?pwd=ZVNCVURlR3ZYWXFYN1hPdVIwVkUwZz09
Dial +1 929 205 6099
Meeting ID: 880 2191 9423
Passcode: 116618**

**This meeting is being recorded by local cable. It will be shown multiple times on channel 98. Links to view this meeting can also be found on Avon Cable Access’s website, avontv.org, as well as, the Avon Public School’s website,** [**www.avon.k12.ma.us**](http://www.avon.k12.ma.us)**. Anyone wishing to record this open session must inform the committee so that such recordings can be properly announced.**

**Any citizen wishing to speak before the Committee shall identify themselves by name and address and shall speak for no longer than 3 minutes. No citizen may speak more than once without permission of the Chair. All citizens shall speak to the full committee through the Chair and shall not address individual members or administrators. Individuals may address topics on the agenda, items specified for public comment, or items within the scope of responsibility of the School Committee.** **Improper conduct and remarks will not be allowed. Defamatory or abusive remarks are always out of order. If a speaker persists in improper conduct or remarks, the Chairperson may terminate that individual's privilege of address.**

**AVON SCHOOL COMMITTEE: Tracy Sheehan, Chair**

 **Anne Hagberg, Vice-Chair**

 **Maria Piccirilli, Secretary**

 **Claudia Lucia, Member**

 **Paul Chapman, Member**

STUDENT ADVISORY COMMITTEE: Gianna Rosa and Brynn Gaynor

SUPERINTENDENT OF SCHOOLS: Christine Godino

1. CALL TO ORDER BY THE CHAIR OF THE SCHOOL COMMITTEE:
2. **THE SIGNING OF WARRANT/PAYROLL:**
3. **PUBLIC COMMENT:** None at this time**.**
4. **INFORMATION:**
	1. FY24 Budget-Discussion of the New Budget for FY24. The new budget is for $10,460,906. The budget is being adjusted by a $ 213,448 reduction in the Operating Budget. Please see below:

|  |  |  |
| --- | --- | --- |
| **Longevity** | **$10,813.00** | Reduce potential retiree |
| **Sick Buy Back** | **$28,789.00** | Reduce potential retiree |
| **Teacher Salaries -AMHS** | **$40,000.00** | Reduce based on 2staffretiring at top of scale |
| **Special Ed Aide - Butler** | **$24,013.00** | Fund through 240/pre revolving(already have 2 |
| **Textbooks - Butler** | **$20,000.00** | Reduce |
| **Textbooks -AMHS** | **$20,000.00** | Reduce |
| **Trade and Reference** | **$7,010.00** | Level fund |
| **Instructional Technology -AMHS** | **$33,000.00** | Reduce Mac Cart |
| **Acquisition of New Equipment -AMHS** | **$7,862.00** | Reduce Art Furniture and Equipment |
| **Replacment of Equipment - Butler** | **$5,240.00** | Reduce -Tables |
| **Replacment of Equipment -AMHS** | **7,889.00** | Reduce science tables stay on cycle 3-4 per yea |
| **AMHS Heat -Gas Company** | **$8,872.00** | Reduce |  |  |  |
| **Reductions:** | **$213,448**  |  |  |  |  |

1. **FINANCIALS-** None at this time
2. **ACTION ITEMS:**
3. A request to approve the FY2024 Budget(amended)- Vote item.

Motion to vote made by Secretary Piccirilli, seconded by Vice Chair Hagberg. All in favor, Aye Maria, Aye Anne, Aye Tracy. Vote passes.

1. A request to approve FY23 line item Transfers-Vote item.

Motion to vote made by Secretary Piccirilli, seconded by Vice Chair Hagberg. All in favor, Aye Maria, Aye Anne, Aye Tracy. Vote passes.

1. A request to approve AMHS 2024 Washington DC trip. - Vote Item.

Motion to vote made by Secretary Piccirilli, seconded by Vice Chair Hagberg. All in favor, Aye Maria, Aye Anne, Aye Tracy. Vote passes.

1. **OLD/UNFINISHED BUSINESS:**
2. Subcommittees:
3. **KEEP THIS IN ALL AGENDAS**
4. Budget Subcommittee: FY23, FY24
5. Personnel Subcommittee:
	1. Collective Bargaining Agreement between Avon Education Association (AEA) and the Avon School Committee.
6. Maintenance Subcommittee:
7. Policy Subcommittee:
8. Insurance Subcommittee:
9. VOTE ON THE MINUTES OF:
	1. Regular School Committee minutes of March 15, 2023

Motion to waive reading of Regular School Committee minutes of March 15, 2023 made by member Piccirilli, seconded member Hagberg. Motion to vote on Regular School Committee minutes of March 15, 2023. All in favor, Aye Maria, Aye Anne, Aye Tracy. Vote passes.

1. **NEW BUSINESS:**
	* 1. -Any business not reasonably anticipated by the Chair.
2. **UPCOMING MEETINGS:**
3. Regular School Committee Meeting at 5:30 pm Wednesday, April 26, 2023
4. Regular School Committee Meeting at 5:30 pm Wednesday May 17, 2023
5. **EXECUTIVE SESSION:**

Motion to go into executive session pursuant to MGL Chapter 30A, Section 21, qualification #3, to conduct a strategy session regarding collective bargaining with the AEA, as the Chair declares an open meeting would have a detrimental effect on the bargaining position of the Committee- Vote item

1. **ADJOURN:**

*The Avon Public Schools is committed to ensuring that all of its programs and facilities are accessible to all members of the public.  We do not discriminate on the basis of age, color, disability, national origin, race, religion, gender, gender identity, homeless status, or sexual orientation.*